

CERTIFICATE - City of Atlanta, Kansas 2018 Budget

To the Clerk of Cowley, State of Kansas
We, the undersigned officers of
City of Atlanta

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and 3) the Amount(s)
of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		County
		Page	Amount of	Clerk's
		No.	2017 Ad	Use Only
Table of Contents:			Expenditures	Valorem Tax
Computation to Det. Limit for 2018		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness		5	0	0
Statement of Lease Purchases		6	0	0
General Fund	12-101a	7	83,937	37,176
Special Highway		8	9,262	0
Water Fund		9	86,745	0
Sewer Fund		10	31,929	0
Trash Fund		11	20,972	0
Sewer Reserve		12	0	0
Community Building Fund		13	14,378	0
CBDG Grant Fund		14	0	0
Sales Tax Clearing		15	0	0
Total			247,243	37,176
Hearing Notice/Budget Summary		16		
Publication				
Charters/Election Questions				
Final Assessed Valuation				
State Use Only:		Assisted by:		
Received _____		Shelly Underwood		
Reviewed by _____		420 Omnia		
Follow-up: Yes ___ No ___		PO Box 15		
		Atlanta, KS 67008		
Attest: _____, 2017 (If not assisted so state)				
County Clerk				
List any resolution setting a fund levy limit:				

723,180

Carolyn Wilson

Warren Hahn

Paul B. Wenger

Karen H. Carr

Governing Body

W. H.

723,180
Carolyn Wilson
Warren Hahn
Paul B. Wanger
Karen H. Carr
Governing Body

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	37,176
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	0
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0
3) Net Tax Levy (Base)	<u>37,176</u>

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	520
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	103
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	24,135
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	39,509
Increase in Total Personal Property Valuations (cannot be less than zero)	0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	204
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0
10) Total Assessed Value of Adjustments	<u>307</u>
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	715,376
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.04%
13) Dollar Value of Adjustments (Line 9 Multiplied by Line 12 Percentage)	16
14) Total Percentage Adjustments	<u>536</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	0
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	0
Difference	0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget	
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget	
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)	
Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)	
CPI Adjustment - 1.4%	0
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)	0
Increased Law Enforcement Expense in 2018 Budget	0
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)	
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0
CPI Adjustment - 1.4%	0
Fire Protection Expenses - 2107 Budget (Indexed by CPI)	0
Increased Fire Protection Expense	0
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)	
Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0
CPI Adjustment - 1.4%	0
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)	0
Increased Emergency Medical Expense	0
Total Increased Tax Revenue Adjustment	<u>0</u>

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget	0
24a) Recreation Commission Levy 2018 Budget	0
24b) Other Governmental Levy 2018 Budget	0
25) Total Levies on Behalf of Another Political or Governmental Subdivision	<u>0</u>
26) Total Computed Tax Levy	<u>37,712</u>

CERTIFICATE - City of Atlanta, Kansas 2018 Budget

To the Clerk of Cowley, State of Kansas
We, the undersigned officers of
City of Atlanta

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and 3) the Amount(s)
of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:	K.S.A.	Page No.	2018 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2017 Ad Valorem Tax	
Computation to Det. Limit for 2018		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
General Fund	12-101a	7	83,937	37,176	51.407
Special Highway		8	9,282	0	
Water Fund		9	86,745	0	
Sewer Fund		10	31,929	0	
Trash Fund		11	20,972	0	
Sewer Reserve		12	0	0	
Community Building Fund		13	14,378	0	
CBDG Grant Fund		14	0	0	
Sales Tax Clearing		15	0	0	
Total			247,243	37,176	
Hearing Notice/Budget Summary		16			
Publication					
Charters/Election Questions					
Final Assessed Valuation					723,180

Assisted by:

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Shelly Underwood
420 Omnia
PO Box 15
Atlanta, KS 67008

Attest: Oct 13 2017 (If not assisted so state)
Shelly Underwood
County Clerk

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2018 Budget

	Amount of Levy
1. Total tax levy amount in 2017 budget	37,176
2. Debt service levy in 2017 budget	0
3. Tax levy excluding debt service (1 - 2)	37,176
2017 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2017	103
5. Increase in personal property for 2017	
5a. Personal property 2017	24,135
5b. Personal property 2016	39,509
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2017	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	0
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2017	204
8. Total valuation adjustment (4 + 5c + 6d + 7)	307
9. Total estimated valuation July 1, 2017	715,376
10. Total valuation less valuation adjustment (9 - 8)	715,069
11. Factor for increase (8 divided by 10)	.00043
12. Amount of increase (11 times 3)	16
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)	37,192
14. Debt service levy in this 2018 budget	0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)	37,192
16. Consumer Price Index for all urban consumers for calendar year 2016	1.4000 %
17. Consumer Price Index adjustment (3 times 16)	520
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (15 + 17)	37,712

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2017 Budgeted Fund	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M	Commercial	Watercraft
				Veh Tax	Veh Tax	Veh Tax
General Fund	37,176	5,717	55	156	238	0
	37,176	5,717	55	156	238	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2016	General Fund	CBDG Grant Fund	37,783	KSA 12-6a16
			<u>37,783</u>	
2017	General Fund	CBDG Grant Fund	20,000	KSA 12-6a16
2017	Sewer Fund	Sewer Reserve	2,000	KSA 825d
			<u>22,000</u>	
2018	Sewer Fund	Sewer Reserve	2,000	KSA 825d
			<u>2,000</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2017	Due Date Interest/Principal	Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal
Other									
			0	0		0	0	0	0
				<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2017	Payments Due 2017	Payments Due 2018
<u>Lease Purchase</u>		0		0	0	0	0
					<u>0</u>	<u>0</u>	<u>0</u>

City of Atlanta
General Fund

State of Kansas
2018 Budget Form

		Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1		77,002	51,183	25,204
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		30,492	37,176	0
Motor Vehicle Tax		7,580	6,376	5,717
Rec Vehicle Tax		63	101	55
16/20M Vehicle Tax		158	177	156
Commercial Vehicle Tax		274	0	238
Delinquent Tax		2,267	2,000	2,000
Special Assessments		4,453	391	391
Franchise Fees		11,068	12,000	12,000
Grants and Donations		3,000	1,000	1,000
Total Receipts		59,355	59,221	21,557
Resources Available		136,357	110,404	46,761
Expenditures				
General Government	Personal Services	18,174	23,000	23,000
	Contractual Services	22,652	24,000	24,000
	Materials and Supplies	6,185	7,000	8,000
	Capital Outlay	1,160	0	19,437
	Gifts and Donations	250	700	700
	Other	0	500	500
		48,421	55,200	75,637
Street Lights	Contractual Services	1,397	8,000	7,300
		1,397	8,000	7,300
Parks and Recreation	Contractual Services	42	2,000	1,000
		42	2,000	1,000
Transfers Out	Transfer to CBDG Fund	35,314	20,000	0
		35,314	20,000	
Total Expenditures		85,174	85,200	83,937
Unencumbered Cash Balance, Dec. 31		51,183	25,204	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				83,937
Tax Required				37,176
Delinquency Computation				0
Amount of 2017 Ad Valorem Tax				37,176

City of Atlanta
Special Highway

State of Kansas
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	6,703	4,882	3,342
Cancelled Prior Year Encumbrances	0		
Receipts			
County Special Hwy	484	770	770
Motor Fuels Tax	5,322	5,190	5,170
Total Receipts	5,806	5,960	5,940
Resources Available	12,509	10,842	9,282
Expenditures			
Streets			
Contractual Services	2,084	7,000	8,782
Materials and Supplies	5,543	500	500
	7,627	7,500	9,282
Total Expenditures	7,627	7,500	9,282
Unencumbered Cash Balance, Dec. 31	4,882	3,342	0

City of Atlanta
Water Fund

State of Kansas
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	48,848	41,745	20,245
Cancelled Prior Year Encumbrances	0		
Receipts			
Utility Service Charges	69,645	65,000	65,000
Other Utility Charges	200	1,500	1,500
Total Receipts	69,845	66,500	66,500
Resources Available	118,693	108,245	86,745
Expenditures			
Water Utility			
Personal Services	22,235	22,000	22,000
Contractual Services	16,997	13,000	12,000
Materials and Supplies	1,509	4,000	4,000
Capital Outlay	1,852	7,000	8,745
Rural Water Dist #5	33,598	42,000	40,000
Refunds	565	0	0
Remittances	192	0	0
	76,948	88,000	86,745
Total Expenditures	76,948	88,000	86,745
Unencumbered Cash Balance, Dec. 31	41,745	20,245	0

City of Atlanta
Sewer Fund

State of Kansas
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	25,615	22,929	10,929
Cancelled Prior Year Encumbrances	0		
Receipts			
Utility Service Charges	19,371	21,000	21,000
Total Receipts	19,371	21,000	21,000
Resources Available	44,986	43,929	31,929
Expenditures			
Sewer Utility			
Personal Services	14,005	15,000	15,000
Contractual Services	7,697	7,000	7,000
Materials and Supplies	355	2,000	2,000
Capital Outlay	0	7,000	5,929
	22,057	31,000	29,929
Transfers Out	0	2,000	2,000
		2,000	2,000
Total Expenditures	22,057	33,000	31,929
Unencumbered Cash Balance, Dec. 31	22,929	10,929	0

City of Atlanta
Trash Fund

State of Kansas
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	4,154	4,472	2,972
Cancelled Prior Year Encumbrances	0		
Receipts			
Utility Service Charges	17,000	18,000	18,000
Total Receipts	17,000	18,000	18,000
Resources Available	21,154	22,472	20,972
Expenditures			
Trash Utility			
Contractual Services	16,682	19,500	20,972
	16,682	19,500	20,972
Total Expenditures	16,682	19,500	20,972
Unencumbered Cash Balance, Dec. 31	4,472	2,972	0

City of Atlanta
Sewer Reserve

State of Kansas
2018 Budget Form

	Prior Year Actual 2016
Unencumbered Cash Balance, Jan. 1	9,421
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Sewer	0
Total Receipts	0
Resources Available	9,421
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	9,421

City of Atlanta
Community Building Fund

State of Kansas
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	1,392	3,378	3,878
Cancelled Prior Year Encumbrances	0		
Receipts			
Rental Income	350	500	500
Gifts and Donations	4,306	10,000	10,000
Total Receipts	4,656	10,500	10,500
Resources Available	6,048	13,878	14,378
Expenditures			
Parks and Recreation			
Contractual Services	1,595	7,000	11,378
Materials and Supplies	1,075	3,000	3,000
	2,670	10,000	14,378
Total Expenditures	2,670	10,000	14,378
Unencumbered Cash Balance, Dec. 31	3,378	3,878	0

	Prior Year Actual 2016
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Grants and Donations	293,393
Transfer from Gen Fund	35,314
Total Receipts	328,707
Resources Available	328,707
Expenditures	
Grants	
Contractual Services	267,999
Engineering	44,689
	312,688
Total Expenditures	312,688
Unencumbered Cash Balance, Dec. 31	16,019

	Prior Year Actual 2016
Unencumbered Cash Balance, Jan. 1	227
Cancelled Prior Year Encumbrances	0
Receipts	
Utility Sales Tax	402
Total Receipts	402
Resources Available	629
Expenditures	
Agency Clearing Sales Tax Clearing	629
	629
Total Expenditures	629
Unencumbered Cash Balance, Dec. 31	0

NOTICE OF HEARING 2018 Budget

The governing body of City of Atlanta will meet on the
21 day of August, 2017 at 7:00 pm at
420 Omnia St in Atlanta, KS for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax.
Detailed budget information is available at 420 Omnia St Atlanta KS, 67008
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Tax" establish
the maximum limits of the 2018 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2016		2017		Proposed Budget 2018		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2017 Ad Valorem Tax	Est Tax Rate
	Actual Expenditures	Tax Rate	Estimate of Expenditures	Tax Rate			
General Fund	85,174	61.240	85,200	50.781	83,937	37,176	51.967
Special Highway	7,627		7,500		9,282	0	.000
Water Fund	76,948		88,000		86,745	0	.000
Sewer Fund	22,057		33,000		31,929	0	.000
Trash Fund	16,682		19,500		20,972	0	.000
Sewer Reserve	0		0		0	0	.000
Community Building Fund	2,670		10,000		14,378	0	.000
CBDG Grant Fund	312,688		0		0	0	.000
Sales Tax Clearing	629		0		0	0	.000
Totals	524,475	61.240	243,200	50.781	247,243	37,176	51.967
Less: Transfers	37,783		22,000		2,000		
Net Expenditures	486,692		221,200		245,243		
Total Tax Levied	32,979		37,176				
Assessed Valuation		569,877		732,092		715,376	

	Outstanding Indebtedness, January 1,		
	2015	2016	2017
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier/Traveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day (weeks, days)

8th day of August, A.D. 2017

with subsequent publication being made on the following date

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

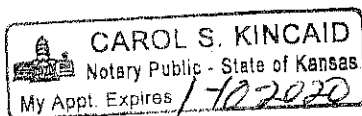
Subscribed and sworn to before me this 9th day of August, 2017

Carol S. Kincaid Notary Public

No. Lines _____

Rate \$ _____

Printer's Fee \$ 93.15



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Legal Publication

(First published in the Cowley Courier/Traveler Tuesday, August 8, 2017.)

City of Atlanta
2018 Budget

State of Kansas
2018 Budget For

NOTICE OF HEARING 2018 Budget

The governing body of City of Atlanta will meet on the 21 day of August, 2017 at 7:00 pm at 420 Genia St. in Atlanta, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax. Detailed budget information is available at 420 Genia St. Atlanta KS, 67008 and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Tax" establish the maximum limits of the 2018 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2016		2017		Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2017 Ad Valorem Tax	Est Tax Rate
General Fund	\$5,174	\$1.240	\$5,200	\$0.781	\$3,937	\$7,176	\$1.987
Special Highway	7,627		7,500		3,282	0	.000
Water Fund	76,946		98,000		\$6,748	0	.000
Power Fund	22,057		33,000		31,979	0	.000
Trash Fund	16,602		19,500		26,872	0	.000
Sewer Reserve	0		0		0	0	.000
Community Building Fund	2,674		10,000		14,378	0	.000
CRDC Grant Fund	312,688		0		0	0	.000
Sales Tax Clearing	625		0		0	0	.000
Totals	\$44,478	\$1.240	\$43,200	\$0.781	\$47,243	\$7,176	\$1.987
Transfers	37,783		32,000		2,000		
Net Expenditures	486,692		\$21,200		245,243		
Total Tax Levied	22,979		37,176				
Assessed Valuation			569,877		937,692		715,376

Outstanding Indebtedness, January 1,

	2015	2016	2017
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
Ref Bonds Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

(8-8)

